

**AAUW Sacramento, Inc.
Proposed Budget 2022-23**

	2021-22 Actual	2022-23 Proposed Budget
INCOME		
Branch Dues	\$ 3,640	\$ 3,000
General Donations to Branch Operations	\$ 615	\$ 500
Interest Income	\$ 2	\$ 5
Other Income	\$ 83	\$ 50
Total Revenue	\$ 4,341	\$ 3,555
EXPENSES		
Bank Charges	\$ 31	\$ 35
Board, Chair Expenses	\$ 41	\$ 100
Bookkeeping Expenses	\$ 493	\$ 600
Directory Printing	\$ 425	\$ 550
EF Assessment	\$ 90	\$ 90
Interbranch Council Dues	\$ 20	\$ 20
Insurance	\$ 780	\$ 813
Membership	\$ -	\$ 200
Newsletter / Communications	\$ 250	\$ 350
Postage and Mail	\$ 24	\$ 150
Program	\$ 1,262	\$ 2,000
Public Policy	\$ -	\$ 200
Publicity	\$ -	\$ 150
Sunshine	\$ 245	\$ 675
Taxes & Government Fees	\$ 50	\$ 50
TOTAL EXPENSES	\$ 3,711	\$ 5,983
NET REVENUES OVER (under) EXPENSES	\$ 630	\$ (2,428)
Beginning Balance Reserves at July 1	\$ 20,964	\$ 21,594
Ending Balance Reserves at July 1	\$ 21,594	\$ 19,166

Event Meals	\$ 2,523	\$ 2,400
Cost of Paid-Event Meals	\$ 2,523	\$ 2,400
Net	\$ -	\$ -