

AAUW Sacramento, Inc.
PROPOSED BUDGET - BRANCH OPERATIONS
For the Year Ended June 30, 2025

	2023-24 (Under) Over Budget	2023-24 Proposed Budget	2023-24 Actual	2024-25 Proposed Budget
INCOME				
Branch Dues	\$ (60)	\$ 3,300	\$ 3,240	\$ 3,300
General Donations to Branch Operations	\$ 75	\$ 1,500	\$ 1,575	\$ 1,500
Interest Income	\$ (15)	\$ 35	\$ 20	\$ 20
Other Income	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ -	\$ 4,835	\$ 4,835	\$ 4,820
EXPENSES				
Bank Charges	\$ 50	\$ 50	\$ -	\$ 20
Board, Chair Expenses	\$ (100)	\$ 100	\$ -	\$ 100
Bookkeeping Expenses	\$ (100)	\$ 100	\$ -	\$ 100
Conventions (State Convention&Annual Mtg.)	\$ -	\$ -	\$ -	\$ -
Directory Printing	\$ (21)	\$ 300	\$ 279	\$ 300
EF Assessment	\$ -	\$ 90	\$ 90	\$ -
Interbranch Council Luncheon Cost Sharing	\$ 25	\$ 50	\$ 75	\$ 25
Insurance	\$ (214)	\$ 1,050	\$ 836	\$ 894
Membership	\$ (261)	\$ 700	\$ 439	\$ 700
Newsletter / Communications	\$ 245	\$ 350	\$ 595	\$ 650
Postage and Mail	\$ (90)	\$ 270	\$ 180	\$ 270
Program	\$ (1,002)	\$ 2,500	\$ 1,498	\$ 2,500
Public Policy	\$ (100)	\$ 100	\$ -	\$ 200
Publicity / Social Media	\$ (200)	\$ 200	\$ -	\$ 200
Student Outreach	\$ 1,228	\$ 200	\$ 1,428	\$ 200
Sunshine	\$ (189)	\$ 325	\$ 136	\$ 361
Taxes & Government Fees	\$ 25	\$ 25	\$ 50	\$ 50
TOTAL EXPENSES	\$ (704)	\$ 6,410	\$ 5,606	\$ 6,570
NET REVENUES OVER (under) EXPENSES	\$ 704	\$ (1,575)	\$ (771)	\$ (1,750)
Beginning Balance Reserves at July 1	\$ 21,001	\$ 21,705	\$ 23,503	\$ 22,732
Ending Balance Reserves as of report date	\$ 21,705	\$ 20,130	\$ 22,732	\$ 20,982