

AAUW Sacramento, Inc.
PROPOSED BRANCH OPERATIONAL BUDGET
For the Year Ended June 30, 2026

	2025-26 Proposed Budget	2024-25 Approved Budget	2024-25 Actual	2024-25 (Under) Over Budget
INCOME				
Branch Dues	\$ 3,500	\$ 3,300	\$ 5,000	\$ 1,700
General Donations to Branch Operations	\$ 2,000	\$ 1,500	\$ 2,686	\$ 1,186
Interest Income	\$ 5	\$ 20	\$ 2	\$ (18)
Other Income	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 5,505	\$ 4,820	\$ 7,688	\$ 2,868
EXPENSES				
Bank Charges	\$ 20	\$ 20	\$ -	\$ 20
Board, Chair Expenses	\$ 100	\$ 100	\$ 28	\$ (72)
Bookkeeping Expenses	\$ 100	\$ 100	\$ 186	\$ 86
Directory Printing	\$ 600	\$ 300	\$ 463	\$ 163
Diversity, Equity & Inclusion	\$ 200	\$ -	\$ -	\$ -
Interbranch Council Luncheon Cost Sharing	\$ 25	\$ 25	\$ 25	\$ -
Insurance	\$ 945	\$ 894	\$ 894	\$ -
Membership	\$ 700	\$ 700	\$ 277	\$ (423)
Newsletter / Communications	\$ 800	\$ 650	\$ 476	\$ (174)
Postage and Mail	\$ 400	\$ 270	\$ 283	\$ 13
Program	\$ 4,000	\$ 2,500	\$ 1,624	\$ (876)
Public Policy	\$ 500	\$ 200	\$ -	\$ (200)
Publicity / Social Media	\$ 100	\$ 200	\$ -	\$ (200)
Student Outreach	\$ 300	\$ 200	\$ -	\$ (200)
Sunshine	\$ 275	\$ 361	\$ 136	\$ (225)
Taxes & Government Fees	\$ 50	\$ 50	\$ 25	\$ (25)
TOTAL EXPENSES	\$ 9,115	\$ 6,570	\$ 4,417	\$ (2,113)
NET REVENUES OVER (under) EXPENSES	\$ (3,610)	\$ (1,750)	\$ 3,271	\$ 5,021
Beginning Balance Reserves at July 1	\$ 26,003	\$ 22,732	\$ 22,732	
Ending Balance Reserves as of report date	\$ 22,393	\$ 20,982	\$ 26,003	